

TeamCP Task Overview and Schedule 02/2011

Task	Proposed		Actual		Status	Comment
	Start	End	Start	End		
A. Task Management and Reporting	01.02.2009	31.01.2011	01.02.2009	31.01.2011		
A1. Project Organisation	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	completed
A2. Project Communication	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	completed
A3. Project Cooperation	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	completed
A4. Reporting and Documentation	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	completed, finish editing of final report by April 2011
B. Collect and integrate information and expertise	01.02.2009	30.09.2009	01.02.2009	30.09.2009		completed
B1. Literature Review	01.02.2009	31.05.2009	01.02.2009	30.06.2009	100%	completed
B2. Case Study	01.07.2009	30.06.2009	01.07.2009	31.08.2009	100%	completed
B3. Organise Experts Workshop	01.02.2009	31.05.2009	01.02.2009	30.04.2009	100%	completed
B4. Experts Workshop	01.05.2009	31.05.2009	04.05.2009	05.05.2009	100%	completed, experts workshop 4-5 May 2009 in Vienna
B5. Baseline Report	01.07.2009	30.09.2009	31.08.2009	30.09.2009	100%	completed
C. Identification of Training Needs and Expectations	01.07.2009	30.11.2009	01.05.2009	31.05.2010		
C1. Develop Survey	01.07.2009	30.09.2009	01.05.2009	30.09.2009	100%	completed
C2. Carry Out Survey	01.09.2009	31.10.2009	01.11.2009	28.02.2010	100%	completed, online survey of 1300 volunteers in AT and DE (Team Österreich and BI Hochwasser Cologne)
C3. Survey Analysis	01.10.2009	30.11.2009	01.03.2010	31.10.2010	100%	completed
Deliverable: Survey Analysis Report	30.11.2009		31.05.2010	31.10.2010		completed
D. Design Media Campaign	01.02.2009	30.09.2010	01.02.2009	31.12.2010		completed
D1. Tendering for Media Consultants	01.03.2009	30.04.2009	01.02.2009	29.08.2009	100%	tendering not successful, direct award to: UK Nigel Kay LTD DE BCI PL Identity
D2. Media Partner	01.05.2009	31.07.2009	01.10.2009	31.03.2010	100%	UK local approach - facilitating local initiatives DE NDR PL cross media approach
D3. Media Workshop	01.08.2009	30.09.2009	01.03.2010	31.08.2010	100%	UK 02.06 PL 25.06 DE 15.07
D4. Concept Campaign Development	01.10.2009	30.09.2010	01.10.2009	30.12.2010	100%	UK final report delivered 30.9.2010 DE final report delivered 31.12.2010 delay due to actual implementation PL final report delivered July 2010
Deliverable: 3 media concepts ready	30.09.2010		30.09.2010	31.12.2010		100%
E. Develop Curriculum with Prototype Training Tools	01.02.2009	31.01.2011	01.04.2009	31.12.2010		completed
E1. Tendering Web2.0 Consultant	01.03.2009	30.04.2009	01.04.2009	30.05.2009	100%	completed (AT Illustree)
E2. Developing web2.0 Platform Concept for CVs	01.06.2009	31.12.2009	01.06.2009	28.11.2009	100%	completed, concept presented 13.10.2009, implementation within granted costs, release candidate launched 10/2010
E3. Development of Database	01.02.2010	31.07.2010	01.02.2010	31.12.2010	100%	completed
Deliverable: Launch Databases DE,UK,PL	31.07.2010		31.07.2010			100% www.teamoesterreich.at/mvp www.teamoesterreich.at/cvpl www.teamoesterreich.at/cvgb
E4. Development of Prototype Training Curriculum	01.12.2009	31.12.2010	01.10.2009	30.07.2010	100%	completed curriculum in self protection and disaster preparedness: 2 scenarios: blackout and flooding
E5. Adapting Curriculum for Online Learning	01.03.2010	31.07.2010	01.10.2009	31.12.2010	100%	online training in disaster preparedness (serious gaming approach with scenarios blackout and flooding)
Deliverable: 1st Online Training Jun 2010	30.06.2010		30.06.2010	31.12.2010		100% online training blackout, release candidate launched 16.11.2010 online training of Team Österreich members
Deliverable: 2nd Online Training Nov 2010	30.11.2010		30.11.2010	31.12.2010		100% online training flooding, release candidate launched 16.11.2010 online training of Team Österreich members
F. Test and Evaluate Database and Online Trainings	01.06.2010	31.12.2010	01.05.2010	31.01.2011		completed
F1. Testing and Evaluating Database	01.08.2010	31.12.2010	01.08.2010	31.12.2010	100%	continuous testing, evaluation report 12/2010
F2. Testing and Evaluating of Online Trainings	01.05.2010	31.08.2010	01.05.2010	31.01.2011	100%	continuous testing after launch of release candidate, final beta test by several hundreds of members of Team Österreich
Deliverable: Training Evaluation Report Sep 2010	30.09.2010		31.12.2010	01.02.2011		completed, delay due to dependency of evaluation on the usability of the online applications
G. Dissemination	01.02.2009	31.01.2011	01.02.2009	31.01.2011		completed
G1. Website	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	continuously updated, complete project documentation, on Red Cross server for sustainability
G2. Presentation of Project at Events	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	yes, see homepage
G3. Media Work to Promote Project	01.02.2009	31.01.2011	01.02.2009	31.01.2011	100%	yes, see homepage
delayed					100%	finished
ahead schedule					xx%	in process
on schedule					0%	not started yet
					!	critical

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